



Presentation Overview

- Summer 2023 Projects
- Bond Financial Report Update
- ESSER Updates



Summer
2023

Summer 2023

Project	Start Date	Projected Completion Date
Wells APAC Restroom Renovations	May 25, 2023	July 28, 2023
John Hopkins Restroom Renovations and Carpet Removal	May 25, 2023	Interior Work July 28, 2023 HVAC Equipment November 24, 2023
Powell Middle School Restroom Renovations and Window Replacements	May 25, 2023	December 29, 2023



Summer 2023

Project	Start Date	Projected Completion Date
Whitten Restroom Renovations	June 5, 2023	November 24, 2023
Jim Hill HVAC and Indoor Air Quality Upgrades	June 5, 2023	July 2024
Bailey APAC Renovations	June 5, 2023	September 2024



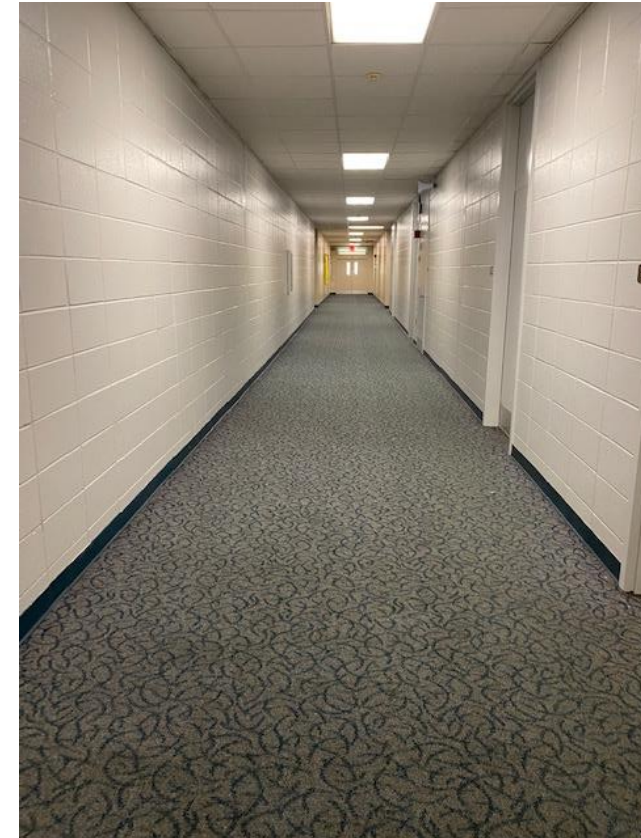
Summer 2023

Project	Start Date	Projected Completion Date
McLeod Renovations	June 2023	January 2024
Boyd Restroom Renovations	June 2023	November 2023
Boyd and Green Window Replacements	June 2023	January 2024
Lanier High Reconfiguration for Brinkley 7th/8th Grade Students	May 2023	July 28, 2023



John Hopkins

Interior Painting in Progress

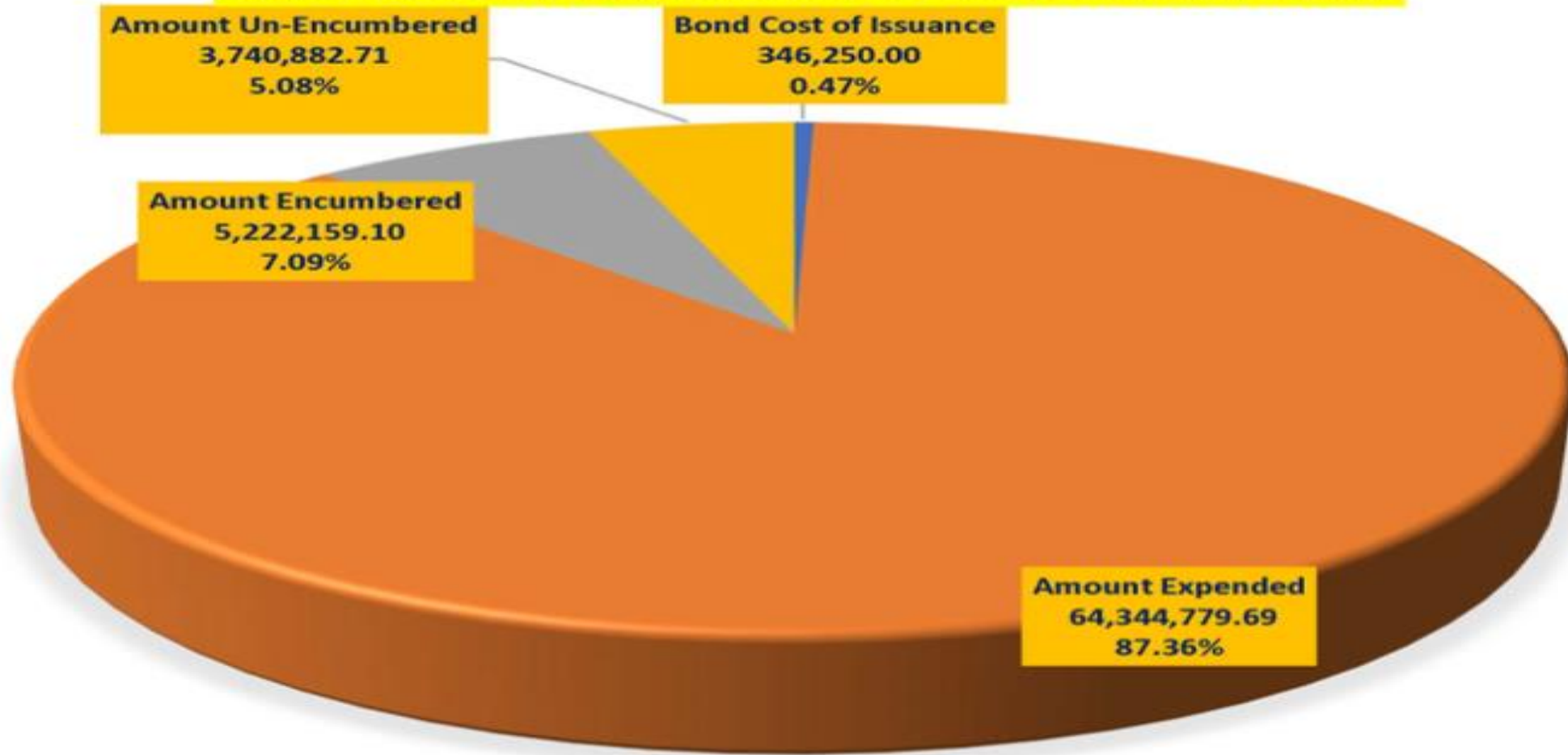


Pecan Park

New Exterior Renderings



2018 BOND EXPENSE ANALYSIS GRAPHIC DEPICTION



As of May 5, 2023: Amount "Expended + Encumbered" = 95%
"Amount Expended" is to 87.4%.



Jim Hill Update

200 Hall Boys Restroom

- Drain Line from Toilet was Leaking to Restroom Below on 100 Hall
- JPS Plumbing Staff Tightened Drain Line; Restroom is Back Online

Ventilation in Library Office Storage Room

- Room was missed by design firm to have the HVAC added in Library Renovations Bond project.
- Room will have HVAC added with the Jim Hill HVAC renovations project.





Thank You

We Welcome Any Questions